

Installation/FFID											RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
		Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)								
			Sites (Actions)																
California																			
Army - CAMP ROBERTS / CA921180637500															Progress in FY97				
Sites with Response Complete		38	Investigation	40	5	0		\$197	\$0	\$0	\$75	FY00	\$103	CHPPM to conducted SI field work in April 1996. Draft report in review. Progress Planned for FY98-FY99 Obtain regulator comment to draft SI.					
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	1(1)		\$0	\$0	\$0	\$0	FY01	\$218							
	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY02	\$32							
	Low	7	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY03	\$31							
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0									
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0									
Total Number of Sites		45	Total				\$197	\$0	\$0	\$75	FY98-2002**	\$1,316							
Army - EAST FORT BAKER / CA921402005500															BRAC 1995			Progress in FY97	
Sites with Response Complete		1	Investigation	3	9	0		\$483	\$0	\$74	\$0	FY00	\$0	1. EBS completed. 2. SI Work Plans initiated 3. Fuel distribution line RA started 4. NRC archive search completed Progress Planned for FY98-FY99 1. Fuel distribution line RA complete 2. AST Survey and Removal 3. Complete site-wide SI 4. Complete NRC survey 5. Initiate RI/FS at sites where required 6. Initiate remaining UST/AST removals as required					
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	1(1)		\$0	\$0	\$0	\$0	FY01	\$0							
	Medium	0	Design	2	1	8	\$248	\$248	\$419	\$0	FY02	\$74							
	Low	1	RA-C	1	1	9	\$1,570	\$1,570	\$2,007	\$934	FY03	\$0							
	Not Evaluated	10	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0									
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0									
Total Number of Sites		12	Total				\$2,301	\$1,818	\$2,500	\$934	FY98-2001**	\$3,508							
Army - FORT HUNTER LIGGETT / CA921042043600															BRAC 1995			Progress in FY97	
Sites with Response Complete		9	Investigation	12	34	0	FUND	\$2,526	\$192	\$295	\$350	FY00	\$1,846	IRA at B-194 is complete, Built containment cell at the Landfill to store foundation layer soil from other sites. FHL submitted final RCRA Certification report to CAL EPA, NFA letter from the state is expected. Progress Planned for FY98-FY99 Complete RI/FS, initiate IRA at Landfill, initiate RD. Complete FS execute DD/RODs for 8 sites. Initiate RD/RA for all remedial sites. Prepare NFA for several IRP sites.					
Sites in Progress -Relative Risk Category	High	10	Interim Actions	8(14)	2(2)		FUND	\$559	\$0	\$1,601	\$1,613	FY01	\$1,922						
	Medium	1	Design	0	1	4	FUND	\$2,695	\$338	\$0	\$19	FY02	\$1,591						
	Low	7	RA-C	1	0	6	FUND	\$7,233	\$836	\$0	\$0	FY03	\$1,604						
	Not Evaluated	19	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0									
	Not Required	0	LTM	0	0	5	\$0	\$0	\$105	\$263									
Total Number of Sites		46	Total				\$13,013	\$1,366	\$2,001	\$2,245	FY98-2025**	\$25,853							
Army - FORT IRWIN / CA921402044600															BRAC 1995			Progress in FY97	
Sites with Response Complete		20	Investigation	23	20	0	TECH	\$14,224	\$477	\$491	\$0	FY00	\$30	All non-evaluated sites were evaluated. RA for landfills was accepted, designed started. Progress Planned for FY98-FY99 Construct landfill caps. Remove contaminated soil from FTIR-18.					
Sites in Progress -Relative Risk Category	High	4	Interim Actions	8(9)	1(1)		REG	\$162	\$16	\$289	\$0	FY01	\$126						
	Medium	6	Design	1	2	3	FUND	\$417	\$144	\$165	\$19	FY02	\$30						
	Low	13	RA-C	4	1	5	FUND	\$1,184	\$44	\$0	\$0	FY03	\$5						
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$0	\$0	\$35	\$0									
	Not Required	0	LTM	0	2	2	\$75	\$14	\$20	\$30									
Total Number of Sites		43	Total				\$16,062	\$695	\$1,000	\$49	FY98-2034**	\$14,790							

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
	Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
California														
Army - LOMPOC BRANCH DISCIPLINARY BARRACKS / CA921402101200											BRAC 1995		Progress in FY97 1. EBS Finalized 2. SI Work Plans initiated 3. UXO archive search completed Progress Planned for FY98-FY99 1. Army Landfill SI 2. Farm Fuel Area SI 3. Grease Racks/Wash Rack SI 4. Award of Army Landfill RI/FS 5. No further action decisions where appropriate 6. Transfer of property to BoP	
Sites with Response Complete		1	Investigation	3	9	0		\$745	\$502	\$250	\$0	FY00		\$1,400
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01		\$0
	Medium	1	Design	0	0	3		\$117	\$117	\$112	\$0			
	Low	1	RA-C	0	0	4		\$1,091	\$911	\$843	\$1,067	FY02		\$0
	Not Evaluated	9	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY03		\$0
Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0				
Total Number of Sites		12	Total				\$1,953	\$1,530	\$1,205	\$1,067	FY98-2003**	\$3,672		
Army - LOS ALAMITOS ARMED FORCES RESSERVE CENTER / CA921180625000											RAB		Progress in FY97 Phase I RI progressing, planning for RI Phase II completed, IRA for LAAFR-001 floating product removal completed, Four IRAs operational at LAAFR-001, 008, 010. Change it designated lead regulatory agency from DTSC to RWQCB. Progress Planned for FY98-FY99 Completion of Phase I & II RIFS. RD at LAAFR-002. Three additional IRAs at LAAFR-002, 003 & 008. Continue IRAs at LAAFR-001, 008, & 010.	
Sites with Response Complete		0	Investigation	0	7	0		\$4,874	\$2,324	\$585	\$0	FY00		\$2,160
Sites in Progress -Relative Risk Category	High	6	Interim Actions	1(4)	5(7)			\$1,540	\$730	\$344	\$0	FY01		\$2,858
	Medium	1	Design	0	0	6		\$0	\$0	\$701	\$540			
	Low	0	RA-C	0	0	6		\$740	\$0	\$0	\$647	FY02		\$4,381
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$325	\$325	\$626	\$822	FY03		\$5,176
Not Required	0	LTM	0	0	5		\$556	\$306	\$245	\$263				
Total Number of Sites		7	Total				\$8,035	\$3,685	\$2,501	\$2,272	FY98-2011**	\$32,648		
Army - OAKLAND ARMY BASE / CA921352066100											RAB BRAC 1995		Progress in FY97 Refer to page A-140 Progress Planned for FY98-FY99	
Sites with Response Complete		3	Investigation	4	14	0		\$1,220	\$0	\$0	\$0	FY00		\$5,846
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	1(1)			\$0	\$0	\$0	\$0	FY01		\$5,270
	Medium	2	Design	0	1	8		\$0	\$0	\$256	\$0			
	Low	9	RA-C	1	0	9		\$2,020	\$720	\$74	\$939	FY02		\$310
	Not Evaluated	2	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	FY03		\$429
Not Required	0	LTM	0	0	1		\$94	\$0	\$0	\$0				
Total Number of Sites		18	Total				\$3,334	\$720	\$330	\$939	FY98-2004**	\$14,414		
Army - PRESIDIO OF MONTEREY / CA921372060600													Progress in FY97 TRANSFERRED LOWER POM AND SOLDIERS FIELD PARCELS TO CITY OF MONTEREY. DRAFTED EA FOR BUILDING 120/124 MOTOTPOOL COMPLEX. COMPLETED LANDFILL REPAIR. DISCOVERED POTENTIAL NEW UST SITE AT BLDG. 234. Progress Planned for FY98-FY99 INCREMENTAL, BUT SLOW PROGRESS FOR LOWER POM MOTORPOOL COMPLEX SI. INTENSIVE COORD REQ DUE TO NHPA AND NAGPRA. CONTINUE LANDFILL MONITORING ACTIVITIES. INTIATE EA AND SI FOR BLD 262 AND 234.	
Sites with Response Complete		10	Investigation	10	3	0		\$17	\$0	\$50	\$0	FY00		\$914
Sites in Progress -Relative Risk Category	High	1	Interim Actions	5(5)	0(0)		TECH	\$13	\$0	\$250	\$0	FY01		\$13
	Medium	0	Design	2	0	1		\$481	\$0	\$0	\$62			
	Low	2	RA-C	6	0	1		\$2,270	\$54	\$0	\$0	FY02		\$13
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$100	\$100	\$15	\$0	FY03		\$13
Not Required	0	LTM	0	1	0		\$0	\$0	\$0	\$14				
Total Number of Sites		13	Total				\$2,881	\$154	\$315	\$76	FY98-1999**	\$1,899		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID								RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase		Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
California															
Army - PRESIDIO OF MONTEREY (FORT ORD ANNEX) / CA921372067600											RAB	BRAC 1991	NPL		Progress in FY97 Refer to page A-155
Sites with Response Complete		31	Investigation	46	1	0	TECH	\$37,125	\$0	\$309	\$0	FY00	\$15,399	Progress Planned for FY98-FY99	
Sites in Progress -Relative Risk Category	High	11	Interim Actions	15(15)	9(12)		FUND	\$0	\$0	\$0	\$0	FY01	\$13,019		
	Medium	1	Design	17	11	1	FUND	\$10,659	\$0	\$0	\$0	FY02	\$13,572		
	Low	0	RA-C	14	13	2	FUND	\$117,455	\$0	\$10,278	\$13,649	FY03	\$11,956		
	Not Evaluated	2	RA-O (LTO)	0	2	4		\$0	\$0	\$1,127	\$1,155				
	Not Required	2	LTM	0	2	3		\$898	\$0	\$614	\$614				
Total Number of Sites		47	Total				\$166,137	\$0	\$12,328	\$15,418	FY98-2028**	\$231,519			
Army - PRESIDIO OF SAN FRANCISCO / CA921402079100											RAB	BRAC 1988			Progress in FY97 Refer to page A-156
Sites with Response Complete		21	Investigation	62	2	0		\$16,082	\$0	\$1,150	\$989	FY00	\$2,780	Progress Planned for FY98-FY99	
Sites in Progress -Relative Risk Category	High	14	Interim Actions	8(16)	3(3)			\$0	\$0	\$0	\$0	FY01	\$1,849		
	Medium	4	Design	12	3	33		\$33	\$0	\$233	\$11	FY02	\$2,235		
	Low	6	RA-C	9	3	40		\$62,354	\$0	\$517	\$1,976	FY03	\$2,958		
	Not Evaluated	19	RA-O (LTO)	0	0	18		\$0	\$0	\$78	\$78				
	Not Required	0	LTM	4	16	9		\$0	\$0	\$187	\$187				
Total Number of Sites		64	Total				\$78,469	\$0	\$2,165	\$3,241	FY98-2006**	\$29,865			
Army - RIO VISTA RES TRNG AREA / CA921406GB8500											BRAC 1995				Progress in FY97 1. Environmental Baseline Survey completed 2. SI Work Plans initiated
Sites with Response Complete		2	Investigation	3	9	0		\$867	\$410	\$670	\$0	FY00	\$0	Progress Planned for FY98-FY99 1. Complete SIs 2. Initiate RI/FS at sites as necessary 3. No further action decisions as appropriate	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(2)	1(1)			\$0	\$0	\$0	\$0	FY01	\$0		
	Medium	0	Design	2	0	8		\$15	\$15	\$115	\$140	FY02	\$0		
	Low	0	RA-C	2	1	8		\$300	\$300	\$1,016	\$1,073	FY03	\$0		
	Not Evaluated	9	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		12	Total				\$1,182	\$725	\$1,801	\$1,213	FY98-2001**	\$3,014			
Army - RIVERBANK ARMY AMMUNITION PLANT / CA921382075900											NPL				Progress in FY97 Refer to page A-165
Sites with Response Complete		9	Investigation	11	0	0	TECH	\$5,803	\$0	\$0	\$0	FY00	\$3,563	Progress Planned for FY98-FY99	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	3(4)	1(1)		TECH	\$5,154	\$0	\$0	\$0	FY01	\$3,524		
	Medium	0	Design	3	0	0	TECH	\$2,663	\$0	\$0	\$0	FY02	\$3,513		
	Low	0	RA-C	2	1	0	FUND	\$18,700	\$160	\$0	\$0	FY03	\$3,492		
	Not Evaluated	0	RA-O (LTO)	0	1	0		\$6,681	\$2,648	\$2,548	\$3,197				
	Not Required	1	LTM	0	3	0		\$135	\$135	\$24	\$367				
Total Number of Sites		11	Total				\$39,136	\$2,943	\$2,572	\$3,564	FY98-2010**	\$60,324			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
	Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
California														
Army - SACRAMENTO ARMY DEPOT / CA921382078000											RAB	BRAC 1991	NPL	Progress in FY97 Refer to page A-170
Sites with Response Complete		14	Investigation	16	0	0		\$18,844	\$0	\$0	\$0	FY00	\$1,055	Progress Planned for FY98-FY99
Sites in Progress -Relative Risk Category	High	1	Interim Actions	10(14)	1(1)		\$0	\$0	\$0	\$0	FY01	\$1,405		
	Medium	0	Design	11	0	0	\$520	\$0	\$0	\$0	FY02	\$201		
	Low	0	RA-C	10	1	0	\$36,617	\$0	\$0	\$0	FY03	\$185		
	Not Evaluated	0	RA-O (LTO)	0	2	0	\$0	\$0	\$810	\$610				
	Not Required	1	LTM	0	1	0	\$0	\$0	\$450	\$300				
Total Number of Sites		16	Total				\$55,981	\$0	\$1,260	\$910	FY98-2001**	\$8,624		
Army - SIERRA ARMY DEPOT / CA921382084300											RAB	BRAC 1995		Progress in FY97 Refer to page A-178
Sites with Response Complete		24	Investigation	34	14	0		\$23,000	\$716	\$1,307	\$0	FY00	\$4,332	Progress Planned for FY98-FY99
Sites in Progress -Relative Risk Category	High	5	Interim Actions	1(2)	2(2)		\$501	\$500	\$993	\$0	FY01	\$5,570		
	Medium	2	Design	3	2	6	\$666	\$50	\$103	\$407	FY02	\$1,928		
	Low	6	RA-C	1	2	10	\$3,499	\$2,697	\$3,308	\$1,902	FY03	\$1,477		
	Not Evaluated	10	RA-O (LTO)	0	1	2	\$0	\$0	\$0	\$408				
	Not Required	1	LTM	0	2	3	\$966	\$510	\$801	\$544				
Total Number of Sites		48	Total				\$28,632	\$4,473	\$6,512	\$3,261	FY98-2020**	\$64,439		
Navy - ALAMEDA NAVAL AIR STATION / CA917002323600											RAB	BRAC 1993		Progress in FY97 Refer to page A-8
Sites with Response Complete		1	Investigation	5	18	7		\$56,663	\$15,708	\$6,375	\$1,042	FY00	\$20,651	Progress Planned for FY98-FY99
Sites in Progress -Relative Risk Category	High	14	Interim Actions	6(6)	10(12)		\$11,030	\$112	\$10,425	\$6,144	FY01	\$42,634		
	Medium	10	Design	0	0	17	\$64	\$0	\$2,766	\$63	FY02	\$10,966		
	Low	5	RA-C	2	3	13	\$524	\$0	\$0	\$13,352	FY03	\$1,284		
	Not Evaluated	0	RA-O (LTO)	0	0	13	\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	0	30	\$0	\$0	\$482	\$524				
Total Number of Sites		30	Total				\$68,281	\$15,820	\$20,048	\$21,125	FY98-2005**	\$149,474		
Navy - BARSTOW MARINE CORPS LOGISTICS BASE / CA917302426100											NPL			Progress in FY97 Refer to page A-18
Sites with Response Complete		31	Investigation	36	5	1		\$45,654	\$2,713	\$371	\$147	FY00	\$6,373	Progress Planned for FY98-FY99
Sites in Progress -Relative Risk Category	High	8	Interim Actions	8(10)	1(1)		\$20,879	\$1,043	\$0	\$0	FY01	\$8,255		
	Medium	1	Design	1	1	8	\$1,941	\$265	\$0	\$198	FY02	\$8,692		
	Low	2	RA-C	1	2	9	\$2,334	\$1,563	\$112	\$391	FY03	\$8,774		
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$1,112	\$877				
	Not Required	0	LTM	0	0	8	\$0	\$0	\$0	\$0				
Total Number of Sites		42	Total				\$70,808	\$5,584	\$1,595	\$1,613	FY98-2029**	\$69,205		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase		Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
California															
◆ Navy - BRIDGEPORT MCMWTC / CA917302756100												Progress in FY97 Completed Phase 2 of the Extended Site Inspection and prepared the Draft ESI Report which was submitted to agencies for review on 16 Jul 96. Completed Final UST Assessment Report which proposed closure of UST 6000 and interim closure of UST 1021. Progress Planned for FY98-FY99 Complete FS/PP and Postclosure Maintenance Plan for Pickel Meadow Landfill. Implement cleanup at IR Site 4 - Small Fuel Spill. Perform removal action at Site 9 - Tent Area. Complete assessment report for UST 7007. Implement LTM at 3 IR sites and 1 UST sit			
Sites with Response Complete		6	Investigation	9	8	1		\$4,580	\$85	\$0	\$0			FY00	\$149
Sites in Progress -Relative Risk Category	High	3	Interim Actions	4(4)	2(2)			\$3,624	\$1,890	\$0	\$0			FY01	\$598
	Medium	7	Design	0	1	4		\$35	\$0	\$0	\$0			FY02	\$191
	Low	2	RA-C	1	0	10		\$2,299	\$953	\$1,463	\$0			FY03	\$55
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$36	\$26				
Not Required	0	LTM	0	0	7		\$0	\$0	\$393	\$126					
Total Number of Sites		18	Total				\$10,538	\$2,928	\$1,892	\$152	FY98-2006**	\$4,337			
◆ Navy - CAMP PENDLETON MARINE CORPS BASE / CA917302353300												NPL		Progress in FY97 Refer to page A-26	
Sites with Response Complete		68	Investigation	88	48	65		\$46,209	\$379	\$2,576	\$1,747	FY00	\$11,170	Progress Planned for FY98-FY99	
Sites in Progress -Relative Risk Category	High	20	Interim Actions	8(10)	25(31)			\$23,376	\$7,492	\$454	\$0	FY01	\$8,657		
	Medium	7	Design	2	6	34		\$478	\$0	\$386	\$1,200	FY02	\$11,477		
	Low	79	RA-C	4	5	121		\$15,522	\$5,176	\$3,760	\$7,325	FY03	\$6,810		
	Not Evaluated	26	RA-O (LTO)	0	1	23		\$452	\$131	\$0	\$31				
Not Required	1	LTM	0	1	27		\$58	\$58	\$3,975	\$271					
Total Number of Sites		201	Total				\$86,095	\$13,236	\$11,151	\$10,574	FY98-2010**	\$109,367			
◆ Navy - CENTERVILLE BEACH NAVFAC / CA917002438300												Progress in FY97 NFCB Centerville prepared the regulatory and contractual requirements to conduct a removal action at Site 1, the Skeets Range, in FY97. The field removal is expected to be complete by November of 1997. In addition, SI continued at two sites. Progress Planned for FY98-FY99 Funding climate is expected to improve in 98 and 99. Closure will be accelerated. Investigation by excavation is planned at two sites, Site0004 Solv. Disp. & 00006 Power Trsfmr/PCBs Spill. NFA RAPs and RI/FS are planned for required sites in 98 & 99.			
Sites with Response Complete		0	Investigation	3	7	0		\$597	\$0	\$960	\$700	FY00	\$1,664		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	2(2)	1(1)			\$362	\$0	\$402	\$0	FY01	\$1,837		
	Medium	2	Design	2	0	6		\$12	\$0	\$0	\$23	FY02	\$284		
	Low	6	RA-C	0	2	7		\$0	\$0	\$254	\$0	FY03	\$1,597		
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$291	\$291	\$0	\$0				
Not Required	0	LTM	0	0	7		\$0	\$0	\$0	\$501					
Total Number of Sites		10	Total				\$1,262	\$291	\$1,616	\$1,224	FY98-2005**	\$9,978			
◆ Navy - CHINA LAKE NAWS / CA917002315200												RAB		Progress in FY97 Initial RI/FS steps started at 5 sites. This will lay the groundwork for additional removal actions. Negotiation of Site 6 Trange Disposal area removal actio with State of California in progress. Negotiation with State off NFA for 50 sites in underway. Progress Planned for FY98-FY99 Removal actions are planned at Sites 1 and 47 before the RI/FS is completed. Waste Disposal for Site 49 planned. Site 6 Trange removal action planned. Basewide GIS implementation planned. Removal design for sites 56 and 62 planned. RI/FS continues.	
Sites with Response Complete		55	Investigation	59	28	1		\$25,135	\$7,508	\$4,938	\$2,126	FY00	\$16,982		
Sites in Progress -Relative Risk Category	High	17	Interim Actions	9(9)	2(2)			\$16,455	\$2,182	\$258	\$4,705	FY01	\$12,204		
	Medium	5	Design	1	1	18		\$217	\$0	\$441	\$1,635	FY02	\$7,878		
	Low	4	RA-C	3	1	17		\$4,667	\$1,467	\$0	\$0	FY03	\$12,784		
	Not Evaluated	4	RA-O (LTO)	2	3	2		\$512	\$512	\$508	\$489				
Not Required	3	LTM	0	0	21		\$250	\$250	\$429	\$556					
Total Number of Sites		88	Total				\$47,236	\$11,919	\$6,574	\$9,511	FY98-2011**	\$87,892			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL					
			Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information			
				Sites (Actions)												
California																
◆ Navy - CONCORD NAVAL WEAPONS STATION / CA917002452800												RAB		NPL		Progress in FY97 Refer to page A-33 <

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase		Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
California															
◆ Navy - EL CENTRO NAF / CA917002453000													Progress in FY97 REMOVAL DOCUMENTATION PREPARED FOR IRP SITES 1, 3, AND 8. IN SITU REMEDIATION ON GOING AT IRP SITES 14 AND 15 GROUNDWATER STUDY IN PROGRESS FOR 10 OF THE 17 SITES BEING USED FOR CLUSTERS Progress Planned for FY98-FY99 REMOVALS FOR SITES 1, 3, AND 8 TO BE PERFORMED FY97 SWING. EXPECT TO RECEIVE NFA CONCURRENCE FOR IRP SITES 9, 12, 13, 16. NATURAL ATTENUATION WILL BE CONSIDERED FOR IRP SITE 7.		
Sites with Response Complete		1	Investigation	7	14	0		\$635	\$26	\$0	\$4	FY00			\$774
Sites in Progress -Relative Risk Category	High	11	Interim Actions	1(2)	2(2)			\$7,480	\$0	\$2,463	\$147	FY01			\$1,205
	Medium	1	Design	2	2	11		\$0	\$0	\$0	\$84	FY02			\$1,226
	Low	5	RA-C	1	0	15		\$2,460	\$92	\$0	\$894	FY03			\$3,674
	Not Evaluated	3	RA-O (LTO)	0	0	5		\$0	\$0	\$0	\$10				
Not Required	0	LTM	0	1	7		\$691	\$691	\$0	\$23					
Total Number of Sites		21	Total				\$11,266	\$809	\$2,463	\$1,162	FY98-2014**	\$19,465			
◆ Navy - EL TORO MARINE CORPS AIR STATION / CA917302320800													Progress in FY97 Refer to page A-53		
Sites with Response Complete		11	Investigation	17	8	0		\$36,223	\$4,742	\$314	\$276	FY00	\$0	Progress Planned for FY98-FY99	
Sites in Progress -Relative Risk Category	High	10	Interim Actions	2(4)	8(11)			\$6,928	\$5,960	\$1,413	\$4,484	FY01	\$0		
	Medium	2	Design	1	1	9		\$564	\$276	\$4,950	\$791	FY02	\$7,960		
	Low	2	RA-C	1	2	10		\$1,018	\$0	\$17,597	\$13,713	FY03	\$6,232		
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$2,023	\$0	\$0	\$0				
Not Required	0	LTM	0	0	8		\$0	\$0	\$0	\$0					
Total Number of Sites		25	Total				\$46,756	\$10,978	\$24,274	\$19,264	FY98-2003**	\$77,797			
◆ Navy - FALLBROOK NOC PAC DIV DET / CA917000039600													Progress in FY97 No actions taken.		
Sites with Response Complete		1	Investigation	1	0	11		\$83	\$0	\$0	\$0	FY00	\$0	Progress Planned for FY98-FY99 No actions planned.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(2)	0(0)			\$0	\$0	\$0	\$0	FY01	\$0		
	Medium	5	Design	0	0	10		\$0	\$0	\$0	\$0	FY02	\$0		
	Low	3	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY03	\$0		
	Not Evaluated	3	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0				
Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0					
Total Number of Sites		12	Total				\$83	\$0	\$0	\$0	FY98-2007**	\$7,547			
◆ Navy - HUNTERS POINT ANNEX - TREASURE ISLAND NS / CA917002278400													Progress in FY97 Refer to page A-93		
Sites with Response Complete		15	Investigation	63	6	0		\$89,249	\$93	\$306	\$0	FY00	\$50,278	Progress Planned for FY98-FY99	
Sites in Progress -Relative Risk Category	High	25	Interim Actions	20(31)	5(6)			\$15,882	\$1,364	\$153	\$208	FY01	\$62,044		
	Medium	22	Design	17	3	39		\$5,567	\$2,439	\$1,835	\$0	FY02	\$31,629		
	Low	7	RA-C	0	0	54		\$7,943	\$0	\$11,706	\$17,152	FY03	\$1,167		
	Not Evaluated	0	RA-O (LTO)	0	0	17		\$0	\$0	\$0	\$0				
Not Required	0	LTM	0	0	46		\$0	\$0	\$0	\$0					
Total Number of Sites		69	Total				\$118,641	\$3,896	\$14,000	\$17,360	FY98-2005**	\$283,776			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
	Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
California															
◆ Navy - IMPERIAL BEACH OLF / CA917002378900												Progress in FY97			
Sites with Response Complete		0	Investigation	0	4	1		\$339	\$0	\$0	\$0	FY00	\$0	No progress made.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$0		
	Medium	0	Design	0	0	4		\$0	\$0	\$0	\$0	FY02	\$0		
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY03	\$0		
	Not Evaluated	5	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0				
Total Number of Sites		5	Total				\$339	\$0	\$0	\$0	FY98-2008**	\$8,009			
◆ Navy - LEMOORE NAS / CA917002438100												Progress in FY97			
Sites with Response Complete		6	Investigation	7	12	0		\$8,970	\$133	\$0	\$0	FY00	\$1,157	Completed Cap of Site 1 Landfill (except for seeding). Completed ROD for No Action Sites 8, 11,12,13, & 16. Completed Charac. of site 17. Began petroleum interim cleanup site 5.	
Sites in Progress -Relative Risk Category	High	8	Interim Actions	1(1)	2(2)			\$973	\$543	\$279	\$0	FY01	\$2,623		
	Medium	2	Design	1	0	6		\$214	\$101	\$414	\$138	FY02	\$473		
	Low	3	RA-C	1	1	6		\$4,948	\$628	\$2,024	\$3,237	FY03	\$2,096		
	Not Evaluated	0	RA-O (LTO)	0	0	5		\$0	\$0	\$80	\$353				
	Not Required	0	LTM	0	0	5		\$0	\$0	\$0	\$0				
Total Number of Sites		19	Total				\$15,105	\$1,405	\$2,797	\$3,728	FY98-2004**	\$13,671			
◆ Navy - LONG BEACH NS / CA917002727200												RAB BRAC 1991		Progress in FY97	
Sites with Response Complete		2	Investigation	8	0	0		\$24,874	\$2,600	\$0	\$0	FY00	\$5,198	Refer to page A-110	
Sites in Progress -Relative Risk Category	High	4	Interim Actions	2(2)	4(4)			\$4,333	\$3,806	\$510	\$3,546	FY01	\$3,576		
	Medium	2	Design	0	0	4		\$0	\$0	\$1,020	\$521	FY02	\$2,722		
	Low	0	RA-C	1	1	5		\$1,729	\$0	\$949	\$1,042	FY03	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	5		\$0	\$0	\$790	\$307				
	Not Required	0	LTM	0	2	6		\$0	\$0	\$204	\$496				
Total Number of Sites		8	Total				\$30,936	\$6,406	\$3,473	\$5,912	FY98-2006**	\$78,909			
◆ Navy - LONG BEACH NS SAN PEDRO / TX917002755400												BRAC 1991		Progress in FY97	
Sites with Response Complete		4	Investigation	5	2	1		\$1,959	\$0	\$0	\$0	FY00	\$0	PA/SI, and RSE Workplan is nearing completion. RCRA cleanup at Site 31 is currently being developed. With respect to Navy Housing at San Pedro: PA/SI and RSE were completed. Final EECA and Action Memorandum underway.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	4(6)	2(2)			\$2,978	\$453	\$0	\$0	FY01	\$25		
	Medium	2	Design	0	0	2		\$0	\$0	\$0	\$0	FY02	\$25		
	Low	2	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY03	\$24		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	0	7		\$0	\$0	\$0	\$0				
Total Number of Sites		8	Total				\$4,937	\$453	\$0	\$0	FY98-2010**	\$10,789			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information					
		Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
			Sites (Actions)															
California																		
◆ Navy - LONG BEACH NSY / CA917002319000												RAB		BRAC 1995		Progress in FY97 Refer to page A-110 Progress Planned for FY98-FY99		
Sites with Response Complete		4	Investigation	7	1	0		\$9,213	\$0	\$56	\$0	FY00	\$199					
Sites in Progress -Relative Risk Category	High	3	Interim Actions	2(4)	0(0)			\$462	\$0	\$0	\$0	FY01	\$162					
	Medium	0	Design	0	0	4		\$40	\$0	\$174	\$0	FY02	\$313					
	Low	1	RA-C	0	0	4		\$32	\$0	\$1,345	\$0	FY03	\$0					
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$104							
	Not Required	0	LTM	0	0	7		\$0	\$0	\$335	\$111							
Total Number of Sites		8	Total				\$9,747	\$0	\$1,910	\$215	FY98-2004**	\$2,799						
◆ Navy - MARE ISLAND NAVAL SHIPYARD / CA917002477500												RAB		BRAC 1993		Progress in FY97 Refer to page A-119 Progress Planned for FY98-FY99		
Sites with Response Complete		0	Investigation	10	26	0		\$36,469	\$7,435	\$5,454	\$9,762	FY00	\$25,872					
Sites in Progress -Relative Risk Category	High	12	Interim Actions	21(24)	13(23)			\$3,343	\$550	\$2,619	\$2,486	FY01	\$27,674					
	Medium	13	Design	2	2	28		\$37	\$0	\$0	\$1,465	FY02	\$13,353					
	Low	10	RA-C	0	0	25		\$2,658	\$0	\$0	\$0	FY03	\$3,000					
	Not Evaluated	1	RA-O (LTO)	0	0	18		\$0	\$0	\$0	\$0							
	Not Required	0	LTM	0	0	25		\$0	\$0	\$0	\$0							
Total Number of Sites		36	Total				\$42,507	\$7,985	\$8,073	\$13,713	FY98-2004**	\$115,008						
◆ Navy - MIRAMAR NAS / CA917002474000												RAB				Progress in FY97 IR Sites 4 and 11 thru 14 Cleanup Actions have been completed with No Further Action required. A Remedail Site Evaluation is currently underway for Site 3. Progress Planned for FY98-FY99 IR Site 10 SI will be conducted 10/97.		
Sites with Response Complete		10	Investigation	10	1	5		\$2,200	\$166	\$0	\$0	FY00	\$0					
Sites in Progress -Relative Risk Category	High	0	Interim Actions	6(7)	1(1)			\$3,367	\$0	\$0	\$0	FY01	\$25					
	Medium	4	Design	0	0	2		\$75	\$0	\$0	\$0	FY02	\$0					
	Low	1	RA-C	4	0	2		\$448	\$0	\$0	\$0	FY03	\$391					
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0							
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0							
Total Number of Sites		16	Total				\$6,090	\$166	\$0	\$0	FY98-2007**	\$6,135						
◆ Navy - MOFFETT FIELD NAVAL AIR STATION / CA917002323800												RAB		BRAC 1993		NPL		Progress in FY97 Refer to page A-128 Progress Planned for FY98-FY99
Sites with Response Complete		11	Investigation	31	3	0		\$44,773	\$32	\$0	\$0	FY00	\$17,995					
Sites in Progress -Relative Risk Category	High	14	Interim Actions	11(13)	0(0)			\$2,176	\$0	\$0	\$0	FY01	\$8,303					
	Medium	5	Design	15	1	8		\$2,758	\$728	\$0	\$0	FY02	\$2,231					
	Low	4	RA-C	5	3	17		\$12,013	\$3,023	\$6,045	\$2,188	FY03	\$2,282					
	Not Evaluated	0	RA-O (LTO)	0	0	14		\$332	\$0	\$0	\$112							
	Not Required	0	LTM	0	0	12		\$0	\$0	\$0	\$0							
Total Number of Sites		34	Total				\$62,052	\$3,783	\$6,045	\$2,300	FY98-2010**	\$69,304						

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
		Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
			Sites (Actions)											
California														
◆ Navy - NORTH ISLAND NAS / CA917002311800												RAB		Progress in FY97 Several phases of the program have been impacted by CA regulatory requirements including several large removal actions which were delayed many months by CEQA. Progress Planned for FY98-FY99 Radiation cleanup at two sites, soil and grounwater cleanup at three sites.
Sites with Response Complete		2	Investigation	5	14	3		\$22,208	\$2,947	\$3,005	\$2,035	FY00	\$10,507	
Sites in Progress -Relative Risk Category	High	9	Interim Actions	6(13)	8(10)			\$21,061	\$5,228	\$295	\$1,813	FY01	\$11,731	
	Medium	5	Design	0	0	8		\$100	\$0	\$0	\$3,032	FY02	\$7,839	
	Low	4	RA-C	1	1	7		\$15,492	\$1,899	\$4,251	\$7,834	FY03	\$10,895	
	Not Evaluated	1	RA-O (LTO)	0	1	4		\$1,561	\$1,561	\$0	\$0			
	Not Required	1	LTM	0	0	8		\$0	\$0	\$40	\$155			
Total Number of Sites		22	Total				\$60,422	\$11,635	\$7,591	\$14,869	FY98-2012**	\$97,673		
◆ Navy - OAKLAND FISC ALAMEDA ANNEX / CA917002755600												RAB BRAC 1995		Progress in FY97 The Final RI Report was accepted by the State Regulatory Agencies. FS Phase is underway. Began the Ecological Risk Assessment for Site 8 and the Interim Removal Action (IRA) for Site 2 are currently on-hold due to lack of funding in FY96. Progress Planned for FY98-FY99 Interim Removal Action for Site 2 will begin. FS Phase continues. Proposed No Action and No Further Action ROD for three sites and Proposed Remedial Action Plan for all other sites in FY97. Remedial Design for four sites will occur in FY98.
Sites with Response Complete		1	Investigation	3	5	0		\$6,701	\$448	\$485	\$0	FY00	\$4,020	
Sites in Progress -Relative Risk Category	High	4	Interim Actions	1(1)	0(0)			\$320	\$0	\$214	\$0	FY01	\$2,640	
	Medium	2	Design	0	0	4		\$200	\$0	\$0	\$955	FY02	\$0	
	Low	0	RA-C	0	0	4		\$38	\$0	\$0	\$0	FY03	\$615	
	Not Evaluated	1	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	6		\$0	\$0	\$0	\$36			
Total Number of Sites		8	Total				\$7,259	\$448	\$699	\$991	FY98-2005**	\$15,701		
◆ Navy - OAKLAND FLEET AND INDUSTRIAL SUPPLY CENTER / CA917002477600												RAB BRAC 1995		Progress in FY97 Refer to page A-141 Progress Planned for FY98-FY99
Sites with Response Complete		12	Investigation	13	15	0		\$7,083	\$614	\$920	\$612	FY00	\$5,737	
Sites in Progress -Relative Risk Category	High	12	Interim Actions	14(27)	0(0)			\$1,497	\$10	\$0	\$0	FY01	\$4,171	
	Medium	3	Design	0	0	13		\$0	\$0	\$0	\$1,069	FY02	\$2,735	
	Low	1	RA-C	0	0	13		\$0	\$0	\$0	\$0	FY03	\$1,894	
	Not Evaluated	0	RA-O (LTO)	0	0	10		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	15		\$0	\$0	\$12	\$126			
Total Number of Sites		28	Total				\$8,580	\$624	\$932	\$1,807	FY98-2005**	\$33,492		
◆ Navy - POINT MOLATE NAVY FUEL DEPOT / CA917002756300												RAB BRAC 1995		Progress in FY97 Extraction Trench constructed for Site 3. Groundwater treatment plant designed. Progress Planned for FY98-FY99 Phase 2, RI/FS and IRA Design for Site 1. IRA Design for Site 2.
Sites with Response Complete		0	Investigation	0	4	0		\$862	\$499	\$1,123	\$0	FY00	\$736	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	4(5)	3(4)			\$8,390	\$1,748	\$2,368	\$133	FY01	\$1,786	
	Medium	1	Design	0	0	3		\$32	\$0	\$0	\$0	FY02	\$0	
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY03	\$582	
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total				\$9,284	\$2,247	\$3,491	\$133	FY98-2005**	\$18,153		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
		Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
			Sites (Actions)											
California														
◆ Navy - POINT MUGU NAWS / CA917002727100												RAB		Progress in FY97 Site 11 emergency removal action and Site 1and 4 IRA complete-await finalclosure report. RI continues toward Final. Issues include ecological risk analysis and choice of ambient statistical numbers. Site 5 demo (electokinetics) bench started. Progress Planned for FY98-FY99 Phase I RI/FS (Groundwater) delayed from FY 97 due to budget. Pilot Cleanup project on IR Site 24 scheduled for FY 98. NFA RODS for soils for several sites are scheduled. Await reg. concurrence on Site 5 demo to continue into pilot/treatability study.
Sites with Response Complete		10	Investigation	10	11	6		\$10,538	\$84	\$2,530	\$1,771	FY00	\$5,085	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	3(3)	3(3)			\$8,503	\$1,402	\$150	\$0	FY01	\$3,326	
	Medium	6	Design	0	0	10		\$0	\$0	\$0	\$306	FY02	\$3,258	
	Low	6	RA-C	0	0	5		\$2,421	\$0	\$0	\$196	FY03	\$3,347	
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	8		\$0	\$0	\$0	\$0			
Total Number of Sites		27	Total				\$21,462	\$1,486	\$2,680	\$2,273	FY98-2007**	\$27,207		
◆ Navy - POMONA NIROP / CA917002309800												RAB		Progress in FY97 There are no active IR sites at this activity. Progress Planned for FY98-FY99 No further actions are planned at this activity.
Sites with Response Complete		0	Investigation	0	3	0		\$0	\$0	\$0	\$0	FY00	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$0	
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY02	\$0	
	Low	0	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY03	\$0	
	Not Evaluated	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total				\$0	\$0	\$0	\$0	FY98-2006**	\$2,575		
◆ Navy - PORT HUENEME NCBC / CA917002332300												RAB		Progress in FY97 RI/FS (Groundwater) underway this year.. Several UST sites with potential for closure after RBCA demonstration is complete. RFA for 100 SWMUs in progress. Progress Planned for FY98-FY99 Sites 14 Landfill Capping scheduled for removal actions in FY 98. Groundwater RI/FS work to continue. Site 9 and 23 EE/CA planned. Additional RI at UST 000001and 00002 planned.
Sites with Response Complete		5	Investigation	8	19	0		\$24,858	\$777	\$502	\$2,275	FY00	\$2,639	
Sites in Progress -Relative Risk Category	High	6	Interim Actions	1(1)	1(1)			\$0	\$0	\$4,003	\$1,239	FY01	\$4,741	
	Medium	9	Design	1	0	13		\$17	\$0	\$0	\$154	FY02	\$835	
	Low	6	RA-C	0	0	3		\$2,536	\$0	\$0	\$0	FY03	\$361	
	Not Evaluated	1	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	6		\$0	\$0	\$0	\$89			
Total Number of Sites		27	Total				\$27,411	\$777	\$4,505	\$3,757	FY98-2007**	\$19,565		
◆ Navy - SAN CLEMENTE ISLAND NALF / CA917002753000												RAB		Progress in FY97 No progress made. Progress Planned for FY98-FY99 No progress planned.
Sites with Response Complete		0	Investigation	0	4	14		\$9,174	\$0	\$0	\$0	FY00	\$0	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(2)	0(0)			\$0	\$0	\$0	\$0	FY01	\$433	
	Medium	9	Design	0	0	14		\$0	\$0	\$0	\$0	FY02	\$300	
	Low	5	RA-C	0	0	4		\$287	\$0	\$0	\$0	FY03	\$508	
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	8		\$0	\$0	\$0	\$0			
Total Number of Sites		18	Total				\$9,461	\$0	\$0	\$0	FY98-2012**	\$12,117		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
		Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
			Sites (Actions)											
California														
◆ Navy - SAN DIEGO FASWTC PAC / CA917002429000												Progress in FY97		
Sites with Response Complete		0	Investigation	0	3	0		\$0	\$0	\$326	\$0	FY00	\$9	USTs are currently undergoing Site Assessments by Kleinfelder. Washrack - Building #19 is undergoing more confirmation sampling. Progress Planned for FY98-FY99 After Site Assessments are complete, decisions for clean-up/remediation will be made.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)			\$26	\$0	\$0	\$0	FY01	\$33	
	Medium	0	Design	0	0	3		\$0	\$0	\$0	\$0	FY02	\$167	
	Low	2	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY03	\$144	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total				\$26	\$0	\$326	\$0	FY98-2006**	\$1,723		
◆ Navy - SAN DIEGO FISC / CA917002428800												Progress in FY97		
Sites with Response Complete		0	Investigation	1	2	2		\$808	\$360	\$0	\$20	FY00	\$65	Removal at Site 19 is ongoing. Being performed by OHM (93-D-1459), DO #46. Progress Planned for FY98-FY99 Further Action will be determined from current Removal Action at Site 19. Two other sites have No Data and will be investigated in NO DATA CTO.
Sites in Progress -Relative Risk Category	High	3	Interim Actions	1(1)	0(0)			\$1,026	\$0	\$0	\$0	FY01	\$176	
	Medium	1	Design	0	0	3		\$0	\$0	\$0	\$0	FY02	\$158	
	Low	1	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY03	\$121	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0			
Total Number of Sites		5	Total				\$1,834	\$360	\$0	\$20	FY98-2009**	\$5,013		
◆ Navy - SAN DIEGO MCRD / CA917302257300												Progress in FY97		
Sites with Response Complete		4	Investigation	7	0	0		\$586	\$0	\$0	\$0	FY00	\$227	MCRD has worked efficiently to comply with State, Federal and local regulations. They maintain a strong pollution prevention program and only have two RCRA USTs requiring study and cleanup. No CERCLA. Site 04 Old Motor Pool Area has been closed. Progress Planned for FY98-FY99 Site: UST 06, Bldg 13, completed removal and limited site investigation. Negotiating natural attenuation and long term monitoring as remedial action Site: UST 06 Bldg 514, Site investigation to be complete 10/96. Negotiating remedial alternative.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(2)	0(0)			\$0	\$0	\$0	\$0	FY01	\$239	
	Medium	1	Design	0	0	0		\$0	\$0	\$0	\$0	FY02	\$235	
	Low	1	RA-C	2	1	0		\$435	\$51	\$0	\$0	FY03	\$160	
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$108	\$229			
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0			
Total Number of Sites		7	Total				\$1,021	\$51	\$108	\$229	FY98-2003**	\$1,225		
◆ Navy - SAN DIEGO NAVAL TRAINING CENTER / CA917002320200												Progress in FY97		
Sites with Response Complete		3	Investigation	7	1	0		\$8,249	\$1,766	\$0	\$0	FY00	\$6,504	Refer to page A-172 Progress Planned for FY98-FY99
Sites in Progress -Relative Risk Category	High	3	Interim Actions	1(2)	0(0)			\$3,904	\$3,819	\$1,021	\$1,272	FY01	\$216	
	Medium	0	Design	1	0	5		\$442	\$200	\$1,050	\$0	FY02	\$2,030	
	Low	2	RA-C	0	0	4		\$250	\$0	\$0	\$1,885	FY03	\$0	
	Not Evaluated	0	RA-O (LTO)	1	0	2		\$800	\$800	\$0	\$182			
	Not Required	0	LTM	0	0	5		\$0	\$0	\$564	\$729			
Total Number of Sites		8	Total				\$13,645	\$6,585	\$2,635	\$4,068	FY98-2009**	\$17,941		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL									
			Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		Additional Progress Information						
				Sites (Actions)																
California																				
◆ Navy - SAN DIEGO NCCOSC / CA917002475000													Progress in FY97							
Sites with Response Complete			0	Investigation	1	5	6		\$6,874	\$1,309	\$770	\$0	FY00	\$929	Phase II ESI performed on Sites 5, 10, 20 based on discussions with regulatory agencies to close-out the sites. Curenrtly being performed by Bechtel. Progress Planned for FY98-FY99 Phase II ESI at Sites 5, 10, 20. Also, 5 NCCOSC sites to be evaluated under the NO DATA CTO to obtain data for RRSEM model.					
Sites in Progress -Relative Risk Category	High	7	Interim Actions	0(0)	0(0)			\$153	\$0	\$0	\$0	FY01	\$638							
	Medium	1	Design	0	0	9		\$29	\$0	\$0	\$154	FY02	\$78							
	Low	4	RA-C	0	0	7		\$5,709	\$0	\$0	\$0	FY03	\$793							
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$7									
Not Required			0	LTM	0	0	2		\$0	\$0	\$0	\$22								
Total Number of Sites			12	Total				\$12,765	\$1,309	\$770	\$183	FY98-2009**		\$23,352						
◆ Navy - SAN DIEGO NISE WEST / CA917002478600													Progress in FY97							
Sites with Response Complete			0	Investigation	0	8	1		\$1,374	\$0	\$656	\$492	FY00	\$1,495	NISE-WEST is also referred to as NCCOSC Old Town Campus. Just awarded RSE for 8 sites at NISE-WEST. Evaluated and determined basis for Removal Action or No further action based on contamination and risk screening. Progress Planned for FY98-FY99 Removal Actions will follow (FY 97 Swing, FY 98) based on evaluation of RSE ongoing.					
Sites in Progress -Relative Risk Category	High	7	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$1,548	FY01	\$1,290							
	Medium	1	Design	0	0	9		\$0	\$0	\$0	\$165	FY02	\$452							
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY03	\$455							
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0									
Not Required			0	LTM	0	0	8		\$0	\$0	\$0	\$0								
Total Number of Sites			9	Total				\$1,374	\$0	\$656	\$2,205	FY98-2009**		\$8,055						
◆ Navy - SAN DIEGO NS / CA917002428900													RAB				Progress in FY97			
Sites with Response Complete			8	Investigation	9	11	2		\$5,679	\$785	\$392	\$1,040	FY00	\$11,541	Cleanup performed on Site 12, Brinser Street Parking Area. Interim Action under way on Site 3, Salvage Yard, and Site 1, Ship Repair Basins. Pilot Test is being performed on Site 8, Fire Fighting Training Facility. Progress Planned for FY98-FY99 Close Site 5, Admiral Baker Field, Site 6, Murphy Canyon Housing Area, Site 11, French Drain, and Site 12, Brinser Street Parking Area. Removals at Site 2, Mole Pier, Site 13, Sand Blast Storage Area, and Site 8, Fire Fighting Training Facility.					
Sites in Progress -Relative Risk Category	High	8	Interim Actions	6(8)	1(2)			\$17,756	\$1,459	\$5,800	\$5,850	FY01	\$8,415							
	Medium	2	Design	0	0	11		\$62	\$0	\$480	\$0	FY02	\$11,634							
	Low	4	RA-C	2	0	1		\$1,030	\$0	\$0	\$0	FY03	\$8,927							
	Not Evaluated	0	RA-O (LTO)	0	0	9		\$0	\$0	\$0	\$101									
Not Required			0	LTM	0	0	11		\$0	\$0	\$0	\$13								
Total Number of Sites			22	Total				\$24,527	\$2,244	\$6,672	\$7,004	FY98-2014**		\$76,673						
◆ Navy - SAN DIEGO NSB / CA917002455500													Progress in FY97							
Sites with Response Complete			0	Investigation	0	7	2		\$577	\$0	\$0	\$32	FY00	\$0	Site 18 and Site 16 are still in legal discussions pertaining to No further action based on land use restrictions requested by DTSC. Site 13 is in discussions with DTSC to officially close-out the site. Progress Planned for FY98-FY99 2 sites are in NO DATA CTO to gather data to input into RRSEM. Removals/Remediaiton at various sites will occur in FY98 and out years.					
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY01	\$0							
	Medium	2	Design	0	0	3		\$0	\$0	\$0	\$0	FY02	\$0							
	Low	1	RA-C	0	0	4		\$105	\$0	\$0	\$0	FY03	\$0							
	Not Evaluated	5	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0									
Not Required			0	LTM	0	0	2		\$0	\$0	\$0	\$0								
Total Number of Sites			9	Total				\$682	\$0	\$0	\$32	FY98-2009**		\$8,818						

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

B-1-13

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL				
			Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		Additional Progress Information		
				Sites (Actions)												
California																
◆ Navy - SAN NICOLAS ISLAND OLF / CA917002464000												RAB		Progress in FY97 IR sites 13, 14, 15, 16, and 17 removal actions completed-await closure report concurrence from reg.-anticipate closure on all five sites. Use of soils from cleanup sites for a closed landfill on San Nicolas Is. resulted in \$700,000 savings. Progress Planned for FY98-FY99 Minimal monitoring is scheduled for FY 98 and FY99.		
Sites with Response Complete		10	Investigation	10	0	5		\$1,687	\$0	\$0	\$598	FY00	\$227			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$1,414	\$39	\$0	\$0	FY01	\$266			
	Medium	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY02	\$513			
	Low	2	RA-C	4	0	1		\$2,357	\$0	\$0	\$0	FY03	\$0			
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0					
Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0						
Total Number of Sites		15	Total					\$5,458	\$39	\$0	\$598	FY98-2005**	\$1,732			
◆ Navy - SEAL BEACH NWS / CA917002449100												RAB		Progress in FY97 Final OU 1, 2, & 3 RI was submitted 12/95 for DTSC approval. Final OU 4 SI was submitted 10/95. Progress Planned for FY98-FY99 OU 1, 2, & 3 Final RI issues are being resolved with DTSC. Removal actions are planned for Site 1, 8, and 19 for FY97. OU 4 & 5 SIs and GW Bkgrnd Study are being finalized. RSE Ph. II and decommissioning activities are currently underway at Site 70		
Sites with Response Complete		42	Investigation	43	29	5		\$19,282	\$3,176	\$2,904	\$2,051	FY00	\$2,145			
Sites in Progress -Relative Risk Category	High	10	Interim Actions	6(6)	7(7)			\$7,389	\$5,725	\$1,431	\$2,192	FY01	\$3,239			
	Medium	8	Design	0	0	4		\$40	\$0	\$107	\$24	FY02	\$2,784			
	Low	9	RA-C	2	0	4		\$1,843	\$55	\$48	\$0	FY03	\$4,736			
	Not Evaluated	8	RA-O (LTO)	0	0	2		\$35	\$35	\$0	\$144					
Not Required	0	LTM	0	0	6		\$0	\$0	\$120	\$270						
Total Number of Sites		77	Total					\$28,589	\$8,991	\$4,610	\$4,681	FY98-2009**	\$28,579			
◆ Navy - SKAGGS ISLAND NSGA / CA917002431700												RAB		Progress in FY97 Interim Remedial Action was started for Sites 1,3,5 and 7.. EE/CA and Action Memorandum were prepared for Sites 1, 3, 5 and 7. RI/FS were started for site 2. Sites 4 and 6 are closed. UST sites are being monitored for 2 years. Progress Planned for FY98-FY99 Closure is expected for sites 1, 3, 5, and 7. Interim remedial action is planned for site 2. Continue to monitor the UST sites.		
Sites with Response Complete		4	Investigation	5	6	0		\$565	\$179	\$0	\$0	FY00	\$0			
Sites in Progress -Relative Risk Category	High	3	Interim Actions	5(5)	3(3)			\$538	\$322	\$0	\$0	FY01	\$21			
	Medium	3	Design	3	0	6		\$68	\$0	\$77	\$0	FY02	\$22			
	Low	1	RA-C	4	1	6		\$751	\$0	\$728	\$0	FY03	\$58			
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0					
Not Required	0	LTM	0	3	8		\$56	\$56	\$790	\$0						
Total Number of Sites		11	Total					\$1,978	\$557	\$1,595	\$0	FY98-2006**	\$1,824			
◆ Navy - STOCKTON NCS / CA917002438200												RAB		Progress in FY97 The RI SAP will be finalized in December 97. Removal actions at Site 02001, Site 02003, Site 02005, Site 02008, and Site 02010 will all be completed in December 97. RI fieldwork, w/regulatory concurrence, began for eight IR sites in August 1997. Progress Planned for FY98-FY99 Treatment of approximately 1900 cubic yards of DDT-contaminated soil will begin in March 98. RI fieldwork is anticipated to begin at eleven landfill IR sites, and fourteen non-landfill IR sites. RI fieldwork is dependent on funding availability.		
Sites with Response Complete		0	Investigation	3	69	1		\$10,926	\$2,529	\$7,891	\$2,685	FY00	\$3,877			
Sites in Progress -Relative Risk Category	High	40	Interim Actions	12(18)	4(6)			\$9,548	\$3,368	\$284	\$4,335	FY01	\$5,892			
	Medium	2	Design	0	3	46		\$370	\$0	\$50	\$0	FY02	\$24,122			
	Low	28	RA-C	0	0	48		\$0	\$0	\$450	\$0	FY03	\$14,012			
	Not Evaluated	3	RA-O (LTO)	0	0	14		\$0	\$0	\$0	\$0					
Not Required	0	LTM	0	1	52		\$0	\$0	\$0	\$0						
Total Number of Sites		73	Total					\$20,844	\$5,897	\$8,675	\$7,020	FY98-2008**	\$94,708			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase			Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
			Sites (Actions)											
California														
◆ Navy - TREASURE ISLAND NAVAL STATION / CA917002333000											RAB BRAC 1993		Progress in FY97 Refer to page A-188	
Sites with Response Complete		5	Investigation	22	9	0		\$13,483	\$4,770	\$1,492	\$237	FY00	\$29,053	Progress Planned for FY98-FY99
Sites in Progress -Relative Risk Category	High	19	Interim Actions	6(6)	6(6)			\$1,037	\$823	\$0	\$0	FY01	\$18,599	
	Medium	5	Design	1	15	9		\$641	\$599	\$3,309	\$2,713	FY02	\$1,511	
	Low	2	RA-C	0	0	25		\$10	\$0	\$8,620	\$9,960	FY03	\$4,163	
	Not Evaluated	0	RA-O (LTO)	0	0	18		\$0	\$0	\$0	\$18			
	Not Required	0	LTM	0	0	17		\$0	\$0	\$0	\$0			
Total Number of Sites		31	Total				\$15,171	\$6,192	\$13,421	\$12,928	FY98-2004**	\$89,831		
◆ Navy - TUSTIN MARINE CORPS AIR STATION / CA917302478300											RAB BRAC 1991		Progress in FY97 Refer to page A-191	
Sites with Response Complete		10	Investigation	12	0	0		\$5,862	\$1,843	\$0	\$0	FY00	\$0	Progress Planned for FY98-FY99
Sites in Progress -Relative Risk Category	High	1	Interim Actions	8(11)	4(7)			\$25,528	\$3,838	\$0	\$0	FY01	\$0	
	Medium	1	Design	8	1	0		\$1,365	\$1,339	\$0	\$0	FY02	\$292	
	Low	0	RA-C	7	1	0		\$7,040	\$554	\$0	\$0	FY03	\$298	
	Not Evaluated	0	RA-O (LTO)	6	0	1		\$42	\$42	\$0	\$0			
	Not Required	0	LTM	5	1	1		\$547	\$547	\$0	\$0			
Total Number of Sites		12	Total				\$40,384	\$8,163	\$0	\$0	FY98-2005**	\$2,783		
◆ Navy - TWENTYNINE PALMS MCAGCC / CA917302434900													Progress in FY97	
Sites with Response Complete		43	Investigation	59	4	0		\$16,304	\$0	\$0	\$0	FY00	\$547	Significant gains made towards cleanup with installing bioventing systems, natural attenuation and dig and haul operations. Remaining sites are classified as no further actions. Nine sites have been closed to date. Progress Planned for FY98-FY99 Continuing cleanup efforts are long term operation and monitoring of bioventing and natural attenuation sites. Site #7 requires an additional 1.5 million dollars FY97 due to additional contamination discovered during dig and haul operations.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	6(7)	16(27)			\$8,096	\$0	\$177	\$0	FY01	\$367	
	Medium	1	Design	9	0	8		\$186	\$0	\$0	\$0	FY02	\$337	
	Low	9	RA-C	7	6	6		\$3,529	\$0	\$0	\$0	FY03	\$278	
	Not Evaluated	1	RA-O (LTO)	1	8	7		\$713	\$0	\$175	\$576			
	Not Required	8	LTM	0	0	11		\$0	\$0	\$0	\$126			
Total Number of Sites		63	Total				\$28,828	\$0	\$352	\$702	FY98-2009**	\$3,640		
◆ Air Force - AIR FORCE PLANT 42 / CA957172462700											RAB		Progress in FY97	
Sites with Response Complete		0	Investigation	0	27	0		\$1,580	\$1,246	\$200	\$1,150	FY00	\$412	AWARDED A CONTRACT FOR INVESTIGATION OF OU-1 AND OU-2. COMPLETED THE SAMPLING AND ANALYSES PLANS FOR STREAMLINED INVESTIGATION. Progress Planned for FY98-FY99 COMPLETE INVESTIGATION OF OU-1 AND OU-2. INITIATE FOCUSED INVESTIGATION FOR OU-3 AND OU-4.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$1,924	
	Medium	7	Design	0	0	27		\$0	\$0	\$0	\$0	FY02	\$1,808	
	Low	9	RA-C	0	0	27		\$44	\$0	\$0	\$0	FY03	\$3,360	
	Not Evaluated	11	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	27		\$0	\$0	\$0	\$0			
Total Number of Sites		27	Total				\$1,624	\$1,246	\$200	\$1,150	FY98-2005**	\$17,104		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
		Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
			Sites (Actions)											
California														
Air Force - BEALE AIR FORCE BASE / CA957212450800												RAB		Progress in FY97 Initiated: removal actions at 3 sites (LF-13, ST-18, SD-23), design at 1 site (LF-13), an EE/CA for 1 site (OT-17), last set of studies for base at 7 sites (SD-1, FT-3, SD-5, OT-17, ST-18, ST-21, SD-23) and at the groundwater OU, LTO/LTM. Progress Planned for FY98-FY99 FY97/98: planned 4 removal actions (SD-1, FT-3, SD-5, SD-8, SD-10, SD-11, LF-13, OT-17, ST-18, SP-19, ST-21, SD-23, FT-29, groundwater OU), 5 designs (SD-1, SD-5, SD-8, SD-10, SD-11, LF-13, ST-18, DP-19, ST-21 SD-23,FT-29, groundwater OU), LTO/LTM.
Sites with Response Complete		4	Investigation	25	5	0		\$25,218	\$307	\$0	\$0	FY00	\$6,300	
Sites in Progress -Relative Risk Category	High	10	Interim Actions	7(7)	9(9)		TECH	\$12,086	\$3,711	\$866	\$0	FY01	\$5,328	
	Medium	11	Design	1	2	2		\$2,470	\$0	\$0	\$0	FY02	\$1,688	
	Low	3	RA-C	1	4	2	TECH	\$20,155	\$1,739	\$0	\$0	FY03	\$2,048	
	Not Evaluated	0	RA-O (LTO)	0	3	8		\$825	\$640	\$2,327	\$782			
	Not Required	2	LTM	0	16	2		\$2,804	\$1,228	\$0	\$479			
Total Number of Sites		30	Total				\$63,558	\$7,625	\$3,193	\$1,261	FY98-2018**	\$35,158		
Air Force - CASTLE AIR FORCE BASE / CA957002455100												RAB BRAC 1991 NPL		Progress in FY97 Refer to page A-27 Progress Planned for FY98-FY99
Sites with Response Complete		79	Investigation	261	1	0		\$33,018	\$1,805	\$334	\$0	FY00	\$2,001	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	36(36)	1(1)			\$2,192	\$0	\$0	\$0	FY01	\$2,400	
	Medium	21	Design	45	23	64		\$19,622	\$6,208	\$904	\$0	FY02	\$2,022	
	Low	34	RA-C	12	5	107		\$31,638	\$122	\$2,337	\$0	FY03	\$2,633	
	Not Evaluated	69	RA-O (LTO)	8	3	46		\$13,015	\$9,167	\$8,237	\$4,124			
	Not Required	57	LTM	1	3	67		\$4,199	\$1,897	\$1,386	\$1,507			
Total Number of Sites		262	Total				\$103,684	\$19,199	\$13,198	\$5,631	FY98-2029**	\$92,911		
Air Force - EDWARDS AIR FORCE BASE / CA957172450400												RAB NPL		Progress in FY97 Refer to page A-51 Progress Planned for FY98-FY99
Sites with Response Complete		66	Investigation	83	165	0		\$66,473	\$4,314	\$5,710	\$2,062	FY00	\$21,730	
Sites in Progress -Relative Risk Category	High	51	Interim Actions	10(13)	17(19)			\$24,254	\$11,150	\$8,372	\$17,028	FY01	\$17,368	
	Medium	25	Design	24	14	14		\$8,226	\$0	\$0	\$283	FY02	\$23,640	
	Low	28	RA-C	24	14	14		\$5,812	\$1,496	\$2,184	\$342	FY03	\$25,196	
	Not Evaluated	78	RA-O (LTO)	0	1	21		\$169	\$0	\$856	\$809			
	Not Required	0	LTM	0	2	79		\$621	\$538	\$979	\$1,067			
Total Number of Sites		248	Total				\$105,555	\$17,498	\$18,101	\$21,591	FY98-2015**	\$248,537		
Air Force - GEORGE AIR FORCE BASE / CA957002445300												RAB BRAC 1988 NPL		Progress in FY97 Refer to page A-82 Progress Planned for FY98-FY99
Sites with Response Complete		59	Investigation	61	7	0		\$18,884	\$56	\$0	\$0	FY00	\$1,624	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	27(27)	3(3)			\$17,572	\$0	\$0	\$0	FY01	\$700	
	Medium	0	Design	1	0	0		\$1,644	\$0	\$0	\$0	FY02	\$700	
	Low	0	RA-C	1	0	0		\$32,022	\$160	\$0	\$0	FY03	\$1,700	
	Not Evaluated	4	RA-O (LTO)	0	1	0		\$1,615	\$611	\$17	\$640			
	Not Required	4	LTM	0	22	0		\$0	\$0	\$420	\$0			
Total Number of Sites		68	Total				\$71,737	\$827	\$437	\$640	FY98-2031**	\$59,001		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information				
Phase		Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)								
		Sites (Actions)																
California																		
Air Force - MARCH AIR FORCE BASE / CA957212452700												RAB		BRAC 1993		NPL		Progress in FY97 Refer to page A-118
Sites with Response Complete		21	Investigation	34	9	0		\$11,375	\$2,300	\$260	\$0	FY00	\$4,591	Progress Planned for FY98-FY99				
Sites in Progress -Relative Risk Category	High	7	Interim Actions	21(22)	0(0)		\$30,063	\$0	\$0	\$0	FY01	\$4,662						
	Medium	1	Design	4	5	0	\$1,306	\$1,306	\$432	\$147	FY02	\$4,607						
	Low	3	RA-C	2	1	6	\$84,101	\$431	\$625	\$997	FY03	\$2,920						
	Not Evaluated	2	RA-O (LTO)	2	2	6	\$4,118	\$714	\$322	\$889								
Not Required		9	LTM	1	5	4	\$590	\$172	\$5,212	\$0								
Total Number of Sites		43	Total				\$131,553	\$4,923	\$6,851	\$2,033	FY98-2019**	\$37,016						
Air Force - MATHER AIR FORCE BASE / CA957002474300												RAB		BRAC 1988		NPL		Progress in FY97 Refer to page A-121
Sites with Response Complete		59	Investigation	87	0	0		\$58,447	\$1,285	\$18	\$0	FY00	\$3,395	Progress Planned for FY98-FY99				
Sites in Progress -Relative Risk Category	High	5	Interim Actions	3(3)	0(0)		\$5,921	\$0	\$0	\$0	FY01	\$3,435						
	Medium	0	Design	30	3	4	\$9,114	\$0	\$0	\$0	FY02	\$3,161						
	Low	6	RA-C	16	14	7	\$47,179	\$0	\$415	\$0	FY03	\$3,095						
	Not Evaluated	10	RA-O (LTO)	0	2	2	\$21,008	\$18,959	\$8,019	\$2,943								
Not Required		7	LTM	0	8	13	\$772	\$0	\$34	\$480								
Total Number of Sites		87	Total				\$142,441	\$20,244	\$8,486	\$3,423	FY98-2005**	\$106,759						
Air Force - MCCLELLAN AIR FORCE BASE / CA957172433700												RAB		BRAC 1995		NPL		Progress in FY97 Refer to page A-123
Sites with Response Complete		70	Investigation	70	188	0		\$211,069	\$8,726	\$8,814	\$1,326	FY00	\$16,501	Progress Planned for FY98-FY99				
Sites in Progress -Relative Risk Category	High	80	Interim Actions	69(126)	41(70)		\$18,851	\$0	\$0	\$0	FY01	\$15,616						
	Medium	23	Design	0	0	254	\$52,573	\$876	\$0	\$1,279	FY02	\$16,993						
	Low	28	RA-C	0	0	254	\$54,216	\$246	\$0	\$0	FY03	\$14,983						
	Not Evaluated	54	RA-O (LTO)	0	0	254	\$23,424	\$5,398	\$17,055	\$13,725								
Not Required		3	LTM	0	2	253	\$552	\$552	\$660	\$293								
Total Number of Sites		258	Total				\$360,685	\$15,798	\$26,529	\$16,623	FY98-2033**	\$471,024						
Air Force - NORTON AIR FORCE BASE / CA957002434500												RAB		BRAC 1988		NPL		Progress in FY97 Refer to page A-139
Sites with Response Complete		17	Investigation	25	0	0		\$49,540	\$0	\$0	\$0	FY00	\$1,900	Progress Planned for FY98-FY99				
Sites in Progress -Relative Risk Category	High	1	Interim Actions	14(14)	1(1)		\$4,146	\$0	\$0	\$0	FY01	\$1,900						
	Medium	0	Design	13	0	0	\$2,865	\$0	\$0	\$0	FY02	\$1,900						
	Low	0	RA-C	11	0	2	\$30,932	\$1,687	\$70	\$0	FY03	\$1,900						
	Not Evaluated	2	RA-O (LTO)	2	1	1	\$8,589	\$3,068	\$2,158	\$1,000								
Not Required		5	LTM	0	3	1	\$160	\$160	\$52	\$300								
Total Number of Sites		25	Total				\$96,232	\$4,915	\$2,280	\$1,300	FY98-2012**	\$13,980						

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID								RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
	Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												

California

Air Force - TRAVIS AIR FORCE BASE / CA957182457500												RAB				NPL		Progress in FY97 Refer to page A-187	
Sites with Response Complete		8	Investigation	32	10	0		\$38,281	\$0	\$121	\$0	FY00	\$8,076	Progress Planned for FY98-FY99					
Sites in Progress -Relative Risk Category	High	21	Interim Actions	3(3)	3(3)		\$2,692	\$0	\$5,869	\$5,136	FY01	\$7,907							
	Medium	10	Design	2	11	22	\$7,502	\$2,910	\$204	\$1,250	FY02	\$9,893							
	Low	2	RA-C	1	2	32	\$3,275	\$1,325	\$375	\$2,282	FY03	\$8,425							
	Not Evaluated	1	RA-O (LTO)	1	0	23	\$309	\$309	\$220	\$254									
	Not Required	0	LTM	1	0	13	\$2,226	\$303	\$0	\$0									
Total Number of Sites		42	Total					\$54,285	\$4,847	\$6,789	\$8,922	FY98-2032**	\$144,769						

Air Force - VANDENBERG AIR FORCE BASE / CA957112514900											RAB		Progress in FY97	
Sites with Response Complete		85	Investigation	119	17	0		\$38,540	\$108	\$150	\$0	FY00	\$4,282	During FY97, Vandenberg AFB continued to make excellent progress in cleanup. 27 sites were closed by remediation and 5 sites were closed after investigation for a total of 32 sites. Progress Planned for FY98-FY99
Sites in Progress -Relative Risk Category	High	29	Interim Actions	47(83)	7(7)			\$8,467	\$660	\$1,662	\$4,929	FY01	\$21,045	
	Medium	10	Design	20	17	23		\$5,060	\$3,257	\$1,776	\$0	FY02	\$19,520	
	Low	8	RA-C	19	2	20		\$1,682	\$500	\$200	\$0	FY03	\$13,590	
	Not Evaluated	3	RA-O (LTO)	0	0	13		\$780	\$0	\$0	\$0			
	Not Required	1	LTM	0	2	27		\$301	\$301	\$495	\$123			
Total Number of Sites		136	Total					\$54,830	\$4,826	\$4,283	\$5,052	FY98-2030**	\$93,282	

Defense Logistics Agency - DDD SAN JOAQUIN, SHARPE FACILITY / CA997152083200												NPL		Progress in FY97 Refer to page A-40	
Sites with Response Complete		123	Investigation	150	0	0		\$10,106	\$0	\$0	\$0	FY00	\$5,315	Progress Planned for FY98-FY99	
Sites in Progress -Relative Risk Category	High	6	Interim Actions	11(20)	0(0)			\$200	\$0	\$0	\$0	FY01	\$2,715		
	Medium	0	Design	29	13	0		\$2,561	\$0	\$0	\$0	FY02	\$2,647		
	Low	0	RA-C	24	5	13		\$25,179	\$4,957	\$1,992	\$0	FY03	\$2,190		
	Not Evaluated	12	RA-O (LTO)	0	9	11		\$5,208	\$1,936	\$1,393	\$2,571				
	Not Required	9	LTM	0	9	6		\$119	\$7	\$353	\$353				
Total Number of Sites		150	Total					\$43,373	\$6,900	\$3,738	\$2,924	FY98-2015**	\$38,032		

Defense Logistics Agency - DDD SAN JOAQUIN, TRACY FACILITY / CA997150682700												NPL		Progress in FY97 Refer to page A-41	
Sites with Response Complete		46	Investigation	65	0	0		\$15,157	\$0	\$0	\$0	FY00	\$7,055	Progress Planned for FY98-FY99	
Sites in Progress -Relative Risk Category	High	10	Interim Actions	7(7)	0(0)			\$3,924	\$0	\$0	\$0	FY01	\$6,104		
	Medium	2	Design	16	7	1		\$4,885	\$100	\$800	\$200	FY02	\$2,354		
	Low	4	RA-C	10	8	11		\$39,144	\$7,581	\$1,822	\$2,226	FY03	\$1,387		
	Not Evaluated	3	RA-O (LTO)	0	0	9		\$172	\$0	\$0	\$245				
	Not Required	0	LTM	0	1	13		\$84	\$0	\$24	\$24				
Total Number of Sites		65	Total					\$63,366	\$7,681	\$2,646	\$2,695	FY98-2015**	\$28,305		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
			Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
				Sites (Actions)										
California														
FUDS - AZUSA DUMP OWL 4X PL / CA99799F524300													Progress in FY97	
Sites with Response Complete		1	Investigation	2	0	1		\$418	\$0	\$0	\$0	FY00	\$20	Awaited funding for HTRW investigation scheduled for 1998. Progress Planned for FY98-FY99 Await funding to conduct HTRW site investigation. Funding anticipated in FY98. Long term monitoring is anticipated to be required.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$0	
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY02	\$0	
	Low	0	RA-C	0	1	2	FUND	\$163	\$1	\$20	\$20	FY03	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
Not Required	1	LTM	1	0	1		\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total					\$581	\$1	\$20	\$20	FY98-2027**	\$6,922	
FUDS - BORREGO SPRINGS / CA99799F774300													Progress in FY97	
Sites with Response Complete		1	Investigation	4	0	0	FUND	\$8	\$8	\$0	\$0	FY00	\$0	Site consists of four OEW projects, all awaiting funding. Progress Planned for FY98-FY99
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$0	
	Medium	0	Design	0	0	3		\$0	\$0	\$0	\$0	FY02	\$0	
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY03	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
Not Required	3	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		4	Total					\$8	\$8	\$0	\$0	FY98-2043**	\$34,991	
FUDS - CAMARILLO AIRPORT / CA99799F532900													Progress in FY97	
Sites with Response Complete		1	Investigation	2	4	0		\$1,484	\$74	\$105	\$0	FY00	\$0	RI/FS in progress. Progress Planned for FY98-FY99 Complete RI/FS investigation for landfill & hendershot areas; begin design.
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY01	\$18	
	Medium	0	Design	1	0	3		\$105	\$0	\$0	\$0	FY02	\$0	
	Low	0	RA-C	1	0	3	REG	\$2,068	\$4	\$0	\$0	FY03	\$904	
	Not Evaluated	2	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
Not Required	1	LTM	0	0	2		\$0	\$0	\$0	\$0				
Total Number of Sites		6	Total					\$3,657	\$78	\$105	\$0	FY98-2025**	\$20,267	
FUDS - CP ANZA / CA99799F539200													Progress in FY97	
Sites with Response Complete		1	Investigation	2	1	1		\$44	\$0	\$0	\$0	FY00	\$26	Post tank removal investigation required per regulatory response letter received; scheduled FY99. Progress Planned for FY98-FY99 Start /Complete the post tank removal investigation FY99; HTRW RI/FS (FY00) pending results of investigation. Continue research & document review for PRP project; begin possible PRP negotiations.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$16	
	Medium	0	Design	0	1	1		\$123	\$1	\$0	\$0	FY02	\$11	
	Low	0	RA-C	0	2	1		\$191	\$8	\$96	\$0	FY03	\$19	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0				
Total Number of Sites		4	Total					\$358	\$9	\$96	\$0	FY98-2025**	\$7,634	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase		Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
California															
◆ FUDS - CP CALLAN / CA99799F539400												Progress in FY97 Progress Planned for FY98-FY99 Closeout PRP project.			
Sites with Response Complete		0	Investigation	3	0	0		\$0	\$0	\$0	\$0			FY00	\$2,580
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0			FY01	\$0
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0			FY02	\$0
	Low	0	RA-C	1	0	3		\$105	\$0	\$0	\$2,592			FY03	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
Not Required	2	LTM	0	0	0		\$0	\$0	\$0	\$0					
Total Number of Sites		3	Total				\$105	\$0	\$0	\$2,592	FY98-2028**	\$35,257			
◆ FUDS - CP ELLIOT / CA99799F527500												Progress in FY97 01 - OEW RA completed in 1995. 02 - OEW RA completed in 1996. 03 - EE/CA and IRA in progress. Progress Planned for FY98-FY99 Complete EE/CA and IRA for 03 project in 1998. Begin RA for 03 project in 1999.			
Sites with Response Complete		1	Investigation	4	0	0		\$1,508	\$121	\$50	\$0			FY00	\$200
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	1(1)			\$698	\$698	\$90	\$0			FY01	\$0
	Medium	0	Design	1	0	1		\$0	\$0	\$0	\$50			FY02	\$0
	Low	0	RA-C	0	2	1		\$33,474	\$0	\$0	\$2,090			FY03	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
Not Required	3	LTM	0	0	0		\$0	\$0	\$0	\$0					
Total Number of Sites		4	Total				\$35,680	\$819	\$140	\$2,140	FY98-2008**	\$2,753			
◆ FUDS - CP STONEMAN / CA99799F571400												Progress in FY97 Progress Planned for FY98-FY99			
Sites with Response Complete		0	Investigation	1	1	1		\$12	\$0	\$0	\$0			FY00	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0			FY01	\$0
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0			FY02	\$0
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0			FY03	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0				
Not Required	2	LTM	0	0	1		\$0	\$0	\$0	\$0					
Total Number of Sites		3	Total				\$12	\$0	\$0	\$0	FY98-2034**	\$14,471			
◆ FUDS - CPSLO / CA99799F688000												Progress in FY97 Site consists of one OEW and 4 HTRW projects. -01 project: Completed RI/FS -02: Completed site investigation -03: Completed RI/FS; started LTM req'd -04: Completed site investigation -05: Awaited funding on OEW project Progress Planned for FY98-FY99 -03: Continue with LTM			
Sites with Response Complete		3	Investigation	5	1	0		\$279	\$58	\$0	\$0			FY00	\$2
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0			FY01	\$2
	Medium	1	Design	0	1	1		\$250	\$0	\$0	\$0			FY02	\$3
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0			FY03	\$255
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
Not Required	2	LTM	0	1	1		\$131	\$131	\$3	\$233					
Total Number of Sites		6	Total				\$660	\$189	\$3	\$233	FY98-2030**	\$20,106			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase		Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
California														
◆ FUDS - DAGGETT AAF / CA99799F542400												Progress in FY97		
Sites with Response Complete		0	Investigation	2	0	1		\$15	\$0	\$0	\$0	FY00	\$0	Design, begin and complete field activities for tank removal. Progress Planned for FY98-FY99
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$0	
	Medium	1	Design	0	1	1		\$0	\$0	\$0	\$0	FY02	\$0	
	Low	0	RA-C	0	1	1		\$791	\$163	\$30	\$0	FY03	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total				\$806	\$163	\$30	\$0	FY98-2026**	\$6,986		
◆ FUDS - FT MCDOWELL / CA99799F574300												Progress in FY97		
Sites with Response Complete		0	Investigation	3	0	1		\$0	\$0	\$0	\$0	FY00	\$56	Progress Planned for FY98-FY99
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$0	
	Medium	0	Design	0	0	4		\$0	\$0	\$0	\$0	FY02	\$0	
	Low	0	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY03	\$0	
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	2	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total				\$0	\$0	\$0	\$0	FY98-2027**	\$10,438		
◆ FUDS - HAMILTON / CA99799F902400												Progress in FY97		
Sites with Response Complete		4	Investigation	7	2	0		\$0	\$0	\$0	\$0	FY00	\$0	Progress Planned for FY98-FY99 Develop cost sharing agreements with other PRPs. RA-C expected to be completed in FY98. Expect RA-C to be completed in FY98. PRP negotiations will continue if necessary.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$0	
	Medium	0	Design	4	0	1		\$7,413	\$1,715	\$0	\$0	FY02	\$0	
	Low	0	RA-C	3	2	1		\$37,861	\$2,638	\$1,140	\$0	FY03	\$0	
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	3	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		9	Total				\$45,274	\$4,353	\$1,140	\$0	FY98-2031**	\$9,916		
◆ FUDS - HAMMER FLD / CA99799F575900												Progress in FY97		
Sites with Response Complete		1	Investigation	3	0	0		\$3,295	\$70	\$545	\$215	FY00	\$530	Progress Planned for FY98-FY99 Signed an agreement for off-site RI/FS. FY97: Anticipate completion of off-site RI/FS. FY98: Anticipate implementation of IRA for Well #70.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$180	
	Medium	0	Design	1	1	0		\$72	\$0	\$50	\$50	FY02	\$90	
	Low	0	RA-C	1	1	0		\$1,250	\$15	\$80	\$80	FY03	\$1,000	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	2	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total				\$4,617	\$85	\$675	\$345	FY98-2003**	\$2,820		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase		Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
California														
◆ FUDS - INYOKERN AF / CA99799F546600													Progress in FY97	
Sites with Response Complete		0	Investigation	1	0	2		\$12	\$0	\$0	\$0	FY00	\$0	Progress Planned for FY98-FY99
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$0	
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY02	\$0	
	Low	0	RA-C	0	1	1	FUND	\$643	\$643	\$80	\$0	FY03	\$0	
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total				\$655	\$643	\$80	\$0	FY98-2026**	\$16,896		
◆ FUDS - MT OWEN RIFLE RGE / CA99799F580300													Progress in FY97	
Sites with Response Complete		0	Investigation	1	0	2		\$13	\$0	\$0	\$0	FY00	\$0	Progress Planned for FY98-FY99
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$0	
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY02	\$0	
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY03	\$0	
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total				\$13	\$0	\$0	\$0	FY98-2034**	\$11,223		
◆ FUDS - SANTA ROSA AAF / CA99799F524400													Progress in FY97	
Sites with Response Complete		0	Investigation	2	1	0		\$1,140	\$195	\$150	\$0	FY00	\$0	Progress Planned for FY98-FY99
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	1(1)			\$107	\$29	\$100	\$0	FY01	\$0	
	Medium	0	Design	0	1	1		\$48	\$0	\$0	\$0	FY02	\$0	
	Low	0	RA-C	0	2	1		\$1,452	\$6	\$0	\$0	FY03	\$0	
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total				\$2,747	\$230	\$250	\$0	FY98-2012**	\$5,239		
◆ FUDS - SISKIYOU CNTY ARPT / CA99799F586500													Progress in FY97	
Sites with Response Complete		0	Investigation	1	0	2		\$12	\$0	\$0	\$0	FY00	\$0	Progress Planned for FY98-FY99
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$0	
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY02	\$0	
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY03	\$0	
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total				\$12	\$0	\$0	\$0	FY98-2039**	\$5,634		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
	Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
California														
◆ FUDS - TITAN 1-B,SUTTER BUTTE / CA99799F569800													Progress in FY97 RI/FS in progress. Groundwater sampling complete. Phase I soil sampling finished, phase II in progress.	
Sites with Response Complete		0	Investigation	3	0	0		\$642	\$583	\$40	\$0	FY00		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$0	Progress Planned for FY98-FY99 Finish RI/FS. Write report. Finalize CAP. Design and impliment remedial action(s).
	Medium	1	Design	0	1	1		\$11	\$0	\$20	\$516	FY02	\$1,470	
	Low	0	RA-C	0	2	1		\$0	\$0	\$0	\$0	FY03	\$3,803	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total				\$653	\$583	\$60	\$516	FY98-2039**	\$10,402		
◆ FUDS - TITAN 1-C, CHICO / CA99799F599700													Progress in FY97 RI/FS. Completed surface soil sampling. RI continuing with groundwater and deep soil sampling to determine whether leaking USTs have contaminated groundwater.	
Sites with Response Complete		0	Investigation	2	1	0		\$658	\$558	\$30	\$0	FY00		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$1,190	Progress Planned for FY98-FY99 Legal abandonment of the wells and closure in-place of USTs located inside the structure. Scoping, design and implementation of remedial activities.
	Medium	0	Design	1	0	1		\$27	\$0	\$0	\$44	FY02	\$3,363	
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$1,090	FY03	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total				\$685	\$558	\$30	\$1,134	FY98-2012**	\$7,693		
◆ FUDS - TWO ROCK RANCH STA / CA99799F588600													Progress in FY97	
Sites with Response Complete		0	Investigation	1	0	2		\$0	\$0	\$0	\$0	FY00		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$0	Progress Planned for FY98-FY99
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY02	\$0	
	Low	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY03	\$0	
	Not Evaluated	2	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total				\$0	\$0	\$0	\$0	FY98-2038**	\$9,158		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.